

# Town of Shirley

## Your Tax Dollar Where it Goes Based on FY2015 Budget



## Town of Shirley FY2015 Tax Rate Analysis

	Operating Budget Levy	Debt Exclusion Library	Debt Exclusion Middle School	Debt Exclusion June 2011	Debt Exclusion ASRSD High Sch	Total Taxes Levied
Levy Amount	\$ 8,906,344.92	\$ 52,854.77	\$ 289,013.95	\$ 245,872.94	\$ 364,818.00	\$ 9,858,904.58
Rate/\$1000	\$ 15.64	\$ 0.09	\$ 0.51	\$ 0.43	\$ 0.64	\$ 17.31



Breakdown		
\$	1.53	General Government
\$	1.92	Public Safety
\$	8.96	Education
\$	0.63	Public Works
\$	0.25	Health & Human Services
\$	0.30	Culture & Recreation
\$	0.13	Debt Service
\$	1.92	Gen. Insurance & Employee Benefits
\$	15.64	Total

*\* Assumes all other funding sources applied equally over operating budget before tax levy*

**Town of Shirley**  
**Taxpayer Receipt**

FY2015 Taxes assessed as of January 1, 2014  
Average Single Family Home Value  
\$256,376

<u>Department</u>	<u>Items Purchased</u>	<u>Amount</u>
GENERAL GOVERNMENT	finance, administration, & technology services, public buildings maintenance	\$ 391.36
PUBLIC SAFETY	police, fire, communications, inspectional services	\$ 491.99
EDUCATION	Regional School Assessments: Ayer-Shirley & Nashoba Tech.	\$ 2,297.95
PUBLIC WORKS	road & grounds maintenance, curbside pickup	\$ 162.00
HEALTH & HUMAN SERVICES	public health services, senior center, veterans benefits	\$ 63.76
CULTURE & RECREATION	public library services	\$ 76.99
DEBT SERVICE	administration costs	\$ 32.87
GEN. INSURANCE & EMPLOYEE BENEFITS	liability insurance, unemployment, retirement, employee health insurance	\$ 492.81
DEBT EXCLUSION- LIBRARY	library building construction	\$ 23.07
DEBT EXCLUSION- MIDDLE SCHOOL	school building construction	\$ 130.75
DEBT EXCLUSION- JUNE 2011	authorized capital projects and purchases	\$ 110.24
DEBT EXCLUSION- ASRSD HIGH SCH	regional high school renovation project	\$ 164.08
	<b>Total Paid</b>	<b>\$ 4,437.87</b>

Thank you for supporting our municipality!

# FY2015 Shirley Tax Rate Breakdown

